Priority 5 – Other areas of focus over this next school year

Staff Lead	Steph Fawdry	**Governor Link**	Governors

Milestones and Expected Outcomes			
Area	**End of Autumn Term**	**End of Spring Term**	**End of Summer Term**
Budget	Discussions with the LA show progress in supporting our cause for funding Clear reports are given to governors to show a clear and accurate picture as to where the school is financially	A budget has been compiled for the next financial year showing a positive carry forward into Year 2 or an approved deficit from the LA. This is approved by the FGB	Efforts have shown that there has been success with funding from the MOD or other organisations which offsets any initial predicted deficit from the previous milestone
Finance	Office Manager is supported to learn more of the finance role and has been able to complete budget monitoring on SAP and also pay invoices reducing the need to pay EFS	All invoices and Pos are being paid by the Office Manager and little support is required from the EFS team. Office Manager takes over the Personnel side of SAP and manages staffing	Office Manager is able to complete all tasks required of the Finance and Personnel role and is completing them with accuracy with support when needed
Funding	SF to speak with the MOD and other organisations to look at funding our school differently to other LA schools given our unique challenges	SF meting with MPs and other personnel to lobby our cause. SCiP produces an impact report that we are able to use	School has been successful in being funded in a more sustainable was going forward into the future
Premises	Premises condition survey has been reviewed and priorities identified and costed	Meeting with the LA and governors to identify which areas they will be able to fund. Site Manager to create a plan of maintenance works over a 3 year period	Plan of works is in place and costed linked to the budget
Governance			